

**TABLES SHOWING PROJECTED ACUTE-CARE BEDS NEEDED TO SERVE DOWNTOWN  
COMMUNITY,  
PLANNED ADDITIONS AT LOCAL HOSPITALS  
AND IMPACT OF CLOSURE OF SAN JOSE MEDICAL CENTER  
ON REGIONAL MEDICAL CENTER, O'CONNOR HOSPITAL AND SANTA CLARA VALLEY MEDICAL  
CENTER**

July 17, 2007

**TABLE 1  
COMPARISON OF BED NEED PROJECTIONS  
2004 REPORT VERSUS 2007 UPDATE  
DOWNTOWN SAN JOSE**

2004 Report	2005	2010	2015	2020	2025	2030
Beds Needed @ 80%	825	909	1,024	1,174	1,342	1,522
Licensed Bed Surplus	215	131	16	(134)	(302)	(482)
Available Beds Surplus	79	(5)	(120)	(270)	(438)	(618)
Additional Beds Needed Due to SJMC Closure	32	38	47	61	76	94
Update*	2005	2010	2015	2020	2025	2030
Beds Needed @ 80%	820	912	1,050	1,211	1,394	1,594
Licensed Bed Surplus	220	128	(10)	(171)	(354)	(554)
Available Beds Surplus	84	(8)	(146)	(307)	(490)	(690)
Additional Beds Needed Due to SJMC Closure	31	38	49	63	79	98

\* Based on Association of Bay Area Governments (ABAG) updated population projections (2005).

**TABLE 2**  
**LICENSED AND AVAILABLE BEDS AND OCCUPANCY**  
**SANTA CLARA VALLEY, REGIONAL AND O'CONNOR**  
**CALENDAR YEAR 2006 AND FOURTH QUARTER 2006**

Calendar Year 2006						
Hospital	Licensed Beds	Available Beds	Unavailable Beds	Licensed Occupancy %	Available Occupancy %	
SANTA CLARA VALLEY MEDICAL CENTER	574	514	61	56.5%	63.2%	
REGIONAL MEDICAL CENTER OF SAN JOSE	204	184	20	82.0%	90.9%	
O CONNOR HOSPITAL	358	260	98	48.6%	66.9%	
TOTAL	1,136	958	179	58.6%	69.5%	

Fourth Quarter 2006						
Hospital	Licensed Beds	Available Beds	Unavailable Beds	Licensed Occupancy %	Available Occupancy %	
SANTA CLARA VALLEY MEDICAL CENTER	574	521	53	60.2%	66.4%	
REGIONAL MEDICAL CENTER OF SAN JOSE	204	184	20	76.6%	85.0%	
O CONNOR HOSPITAL	358	260	98	47.8%	65.8%	
TOTAL	1,136	965	171	59.3%	69.8%	

Source: Office of Statewide Health Planning and Development, Quarterly Hospital Reports.

**TABLE 3**  
**CONSTRUCTION PLANS**  
**AVAILABLE BEDS**  
**SANTA CLARA VALLEY MEDICAL CENTER AND REGIONAL MEDICAL CENTER**  
**2013**

Hospital	Current Available Beds	Projected by 2013	Increase
Santa Clara Valley Medical Center*	521	570	49
Regional Medical Center of San Jose**	204	223-376	19-172
Total	725	793-946	68-221

\* Includes 50 psychiatric beds. By 2013, all licensed beds are planned to be available for occupancy.

\*\* By 10/08, 10 ICU beds will be added. By 7/09, 33 Medical/Surgical beds will be added, plus 33 shelled beds. By 1/13, the 180-bed tower will be replaced by space sufficient for 300 beds.

**TABLE 4**  
**DISCHARGES**  
**TOTAL, MEDI-CAL, AND SELF-PAY/OTHER**  
**O'CONNOR, SANTA CLARA VALLEY AND REGIONAL**  
**JANUARY-JUNE 2004 TO JANUARY-JUNE 2006**

O'Connor					Santa Clara Valley					Regional		
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%
2004	1,186	82	7,817	15.2%	9,046	1,343	13,030	69.4%	1,478	130	4,928	30.0%
2005	1,971	175	9,159	21.5%	9,878	866	13,442	73.5%	1,463	220	6,291	23.3%
2006	2,101	153	9,237	22.7%	10,837	697	14,071	77.0%	1,342	275	6,130	21.9%
Change from 2004	915	71	1,420	64.4%	1,791	(646)	1,041	172.0%	(136)	145	1,202	-11.3%
% Change	77.2%	86.6%	18.2%		19.8%	-48.1%	8.0%		-9.2%	111.5%	24.4%	

Combined					
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	
2004	11,710	1,555	25,775	45.4%	
2005	13,312	1,261	28,892	46.1%	
2006	14,280	1,125	29,438	48.5%	
Change from 2004	2,570	(430)	3,663	70.2%	
% Change	21.9%	-27.7%	14.2%		

Source: Hospital records.

**TABLE 5**  
**EMERGENCY VISITS**  
**TOTAL, MEDI-CAL, AND SELF-PAY/OTHER**  
**O'CONNOR, SANTA CLARA VALLEY AND REGIONAL**  
**JANUARY-JUNE 2004 TO JANUARY-JUNE 2006**

O'Connor				Santa Clara Valley					Regional			
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%
2004	3,001	1,194	14,183	21.2%	7,480	4,001	15,010	49.8%	8,388	2,926	18,808	44.6%
2005	4,700	1,710	17,386	27.0%	7,229	3,802	14,912	48.5%	10,691	3,834	23,347	45.8%
2006	6,207	2,140	20,738	29.9%	8,603	2,870	15,445	55.7%	11,191	4,225	24,866	45.0%
Change from 2004	3,206	946	6,555	48.9%	1,123	(1,131)	435	258.2%	2,803	1,299	6,058	46.3%
% Change	106.8%	79.2%	46.2%		15.0%	-28.3%	2.9%		33.4%	44.4%	32.2%	

Combined					
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	
2004	18,869	8,121	48,001	39.3%	
2005	22,620	9,346	55,645	40.7%	
2006	26,001	9,235	61,049	42.6%	
Change from 2004	7,132	1,114	13,048	54.7%	
% Change	37.8%	13.7%	27.2%		

Source: Hospital records.

**TABLE 6**  
**EMERGENCY VISITS**  
**TOTAL AND FROM DOWNTOWN**  
**O'CONNOR, SANTA CLARA VALLEY AND REGIONAL**  
**JANUARY-JUNE 2004 TO JANUARY-JUNE 2006**

	O'Connor			Santa Clara Valley			Regional			Combined		
Year	Total	Downtown	Downtown %	Total	Downtown	Downtown %	Total	Downtown	Downtown %	Total	Downtown	Downtown %
2004	14,183	1,093	7.7%	15,010	2,474	16.5%	18,808	5,304	28.2%	48,001	3,580	7.5%
2005	17,386	2,206	12.7%	14,912	3,015	20.2%	23,347	7,296	31.3%	55,645	5,234	9.4%
2006	20,738	3,140	15.1%	15,445	3,039	19.7%	24,866	7,835	31.5%	61,049	6,192	10.1%
Change from 2004	6,555	2,047	31.2%	435	565	129.9%	6,058	2,531	41.8%	13,048	2,625	20.1%
% Change	46.2%	187.3%		2.9%	22.8%		32.2%	47.7%		27.2%	73.3%	

Source: Hospital records.

**TABLE 7**  
**PERCENT MEDI-CAL GROSS REVENUE, MEDI-CAL DISCHARGES**  
**AND PERCENT DISTRIBUTION OF MEDI-CAL DISCHARGES**  
**SANTA CLARA VALLEY, REGIONAL AND O'CONNOR**  
**CALENDAR YEAR 2006 AND FOURTH QUARTER 2006**

Calendar Year 2006			
Hospital	% Medi-Cal Gross Revenue	Medi-Cal Discharges	% Distribution
SANTA CLARA VALLEY MEDICAL CENTER	47.4%	14,127	69.7%
REGIONAL MEDICAL CENTER OF SAN JOSE	20.1%	2,602	12.8%
O CONNOR HOSPITAL	13.4%	3,549	17.5%
TOTAL	29.7%	20,278	100.0%

  

Fourth Quarter 2006			
Hospital	% Medi-Cal Gross Revenue	Medi-Cal Discharges	% Distribution
SANTA CLARA VALLEY MEDICAL CENTER	48.2%	3,531	71.3%
REGIONAL MEDICAL CENTER OF SAN JOSE	17.4%	530	10.7%
O CONNOR HOSPITAL	13.6%	891	18.0%
TOTAL	29.7%	4,952	100.0%

Source: Office of Statewide Health Planning and Development, Quarterly Hospital Reports.